

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

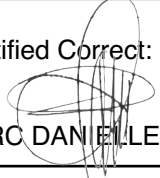
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	29,686,729.77	29,686,729.77	100 %	21,493,553.26	72 %	19,038,512.23	64 %	89 %
Professional Regulation Commission	29,686,729.77	29,686,729.77	100 %	21,493,553.26	72 %	19,038,512.23	64 %	89 %
Regional Office - XII	29,686,729.77	29,686,729.77	100 %	21,493,553.26	72 %	19,038,512.23	64 %	89 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,420,000.00	26,420,000.00	100 %	19,135,899.83	72 %	17,205,917.23	65 %	90 %
PS	19,038,000.00	19,038,000.00	100 %	13,703,536.29	72 %	13,016,938.64	68 %	95 %
MOOE	7,382,000.00	7,382,000.00	100 %	5,432,363.54	74 %	4,188,978.59	57 %	77 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,266,729.77	3,266,729.77	100 %	2,357,653.43	72 %	1,832,595.00	56 %	78 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,266,729.77	3,266,729.77	100 %	2,357,653.43	72 %	1,832,595.00	56 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


EDELLE LYNNE L. SANTILLANA
REGIONAL BUDGET OFFICER
Date: 2021-12-09 15:10:46

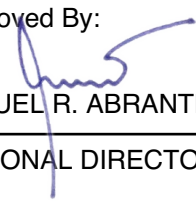
Certified Correct:


MARC DANIELLE V. ESCOTO
REGIONAL ACCOUNTANT
Date: 2021-12-09 15:10:46

Recommending Approval:


LOURDES CELESTE H. SERRANO
CHIEF ADMINISTRATIVE OFFICER
Date: 2021-12-15 10:44:08

Approved By:


RAQUEL R. ABRANTES
REGIONAL DIRECTOR
Date: 2021-12-15 21:11:54